

LONDON BOROUGH OF BROMLEY

STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Care Services (including Public Health), Councillor Robert Evans has made the following executive decision:

CAPITAL PROGRAMME MONITORING - 2ND QUARTER 2016/17

Reference Report:

*Capital Programme Monitoring - 2nd Quarter 2016/17
Enc. 1 for Capital Programme Monitoring - 2nd Quarter 2016/17*

Decision:

That the revised Capital Programme agreed by the Council's Executive on 30th November 2016 be confirmed.

Reasons:

On 30th November 2016, the Council's Executive received the 2nd quarterly capital monitoring report for 2016/17 and agreed a revised Capital Programme for the four year period 2016/17 to 2019/20 which incorporated changes for the Care Services Portfolio, including a reduction of £121k in the Social Care Grant to fund works relating to the development of the Eclipse platform for the Children's Social Care IT system which had been offset by funding agreed by the Council's Executive, and the rephrasing of schemes totalling £8,206k from 2016/17 to 2017/18 to reflect revised estimates of when expenditure on the Care Services schemes was likely to be incurred. The Council's Executive also agreed an increase of £233k in the Capital Programme budget for Section 106 to match the total funding available.

The proposed decision was scrutinised by the Care Services PDS Committee on 10th January 2017 and the Committee supported the proposal.

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Councillor Robert Evans
Portfolio Holder for Care Services (including Public Health)

Mark Bowen
Director of Corporate Services
Bromley Civic Centre
Stockwell Close
Bromley BR1 3UH

Date of Decision: 12 January 2017
Implementation Date (subject to call-in): 19 January 2017
Decision Reference: CSD17001